



Ohio Board of Nursing

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17 South High Street, Suite 400 • Columbus, Ohio 43215-7410 • (614) 466-3947

Nurse Education Grant Program Report Final Report – 2009-2011 Grant Cycle

Section 4723.063, Ohio Revised Code (ORC), authorizes the Board of Nursing (Board) to establish the Nurse Education Grant Program (NEGP) through which the Board awards money to nurse education programs that establish partnerships with other education programs, community health agencies, or health care facilities. The NEGP recipients are to use the money to fund partnerships to increase the nurse education program's enrollment capacity. Methods of increasing a program's enrollment capacity may include hiring faculty and preceptors, purchasing education equipment and materials, and other actions acceptable to the Board. Grant money cannot be used to construct or renovate buildings.

The NEGP is funded through the transfer of ten dollars of each biennial nursing license renewal fee into the NEGP account through December 31, 2013. The Board is authorized to use up to ten percent of the amount transferred for its expenses incurred in administering the NEGP.

During the 2009-2011 NEGP grant cycle, the Board disbursed a total of \$2,000,000 to eleven NEGP recipients. Following the end of the 2009-2011 NEGP cycle, four of the eleven grant recipients returned unspent funds to the Board, and one program repaid \$2,523 to the Board in 2010 in accordance with Rule 4723-25-13, Ohio Administrative Code. Therefore, programs returned a total of \$79,547.

Awards and Amount Returned*

| Pre-License PN Programs | Amount of Award | Amount Returned |
|---|-----------------|-----------------|
| Nancy J. Knight School of Practical Nursing | \$200,000 | \$2,523 |
| Robert T. White School of Practical Nursing | \$104,160 | \$12,626 |

| Pre-License RN Programs | Amount of Award | Amount Returned |
|--|-----------------|-----------------|
| Marion Technical College Nursing Department | \$200,000 | \$0 |
| Wright State University-Miami Valley College of Nursing and Health | \$200,000 | \$0 |
| Firelands Regional Medical Center School of Nursing | \$110,664 | \$536 |

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| Xavier University Bachelor of Science in Nursing Program | \$199,999 | \$0 |
| North Central State College Associate Degree Nursing Program | \$194,088 | \$46,863 |

| Post-Licensure Programs | Amount of Award | Amount Returned |
|---|------------------------|------------------------|
| Xavier University Master of Science in Nursing Program | \$199,339 | \$0 |
| Otterbein College Department of Nursing | \$199,806 | \$16,999 |
| Lourdes College | \$193,265 | \$0 |
| The Ohio State University | \$198,678 | \$0 |

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| Total NEGP Funds Returned | \$79,547 |
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*(Rounded to dollar amounts)

Program Goal Achievements

| Pre-Licensure PN Programs | Program's Stated Goals | Report of Goals Achieved |
|---|--|---|
| Nancy J. Knight School of Practical Nursing | <ol style="list-style-type: none"> Increase enrollment capacity from 156 to 264 over two years. Increase the number of PN participants in the LPN to RN pathway with Clark State Community. Meet the training needs of the surrounding communities. | <ol style="list-style-type: none"> Enrollment capacity was increased to 264 seats; however of the 24 evening program seats available, only five were filled, and therefore evening enrollments were ended in 2011. As of August 2011, a total of 14 students participated in the LPN to RN pathway. Nursing programs were offered on a quarterly basis in four counties. |
| Robert T. White, School of Practical Nursing | <ol style="list-style-type: none"> Increase nursing student enrollment to 100 or more per year. | <ol style="list-style-type: none"> The current enrollment is 66 due to attrition and postponing September course due to insufficient number of students. |

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| | <ol style="list-style-type: none"> 2. Begin a daytime program in January 2010. 3. Hire one coordinator for daytime program. 4. Hire and train two faculty members as needed by January 2010. | <ol style="list-style-type: none"> 2. Day program started in January 2010 with 24 students that will graduate in January 2012. 3. An evening faculty member was promoted to coordinator. 4. Two positions filled with existing staff. |
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| Pre-licensure RN Programs | Program's Stated Goals | Report of Goals Achieved |
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| Marion Technical College Department of Nursing | <ol style="list-style-type: none"> 1. Increase the number of graduates in MTC's RN program to decrease the nursing shortage in the Marion area. 2. Expand the opportunity for educational mobility for nurses in the Marion area. | <ol style="list-style-type: none"> 1. In the past two years 54 more LPNs were offered seats. There was a 55% increase in the number of students in the past year. There were 62 nursing graduates (nine were LPNs) this year, with a 48% graduation rate. 2. Of the 30 LPN Transition students offered seats, 24 accepted, and 17 continued on to the Fall 2010; 71% retention rate, an increase from 60%. In the final demographic survey of the 2011 graduates, 88% plan to take BSN courses in the next five years. Five students were actually enrolled at graduation, a 72% increase over the prior year. |
| Wright State University-Miami Valley College of Nursing and Health | <ol style="list-style-type: none"> 1. Increase WSU's College of Nursing and Health traditional pre-licensure admission cohorts from 219 per year to 232 students by adding a second nursing admission cohort of 32 students in fall 2009 at | <ol style="list-style-type: none"> 1. 239 traditional pre-licensure students were admitted to the BSN program. 211 were admitted to the Dayton campus and 30 were admitted to the Chillicothe site. |

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| | <p>Adena Health System in Chillicothe. Continue to admit cohorts of 32 students at AHS in fall 2011 and beyond.</p> <p>2. Provide an increase in BSN students from the Chillicothe region of Ohio to 117 BSN students in 2010-2011, a 77% increase.</p> | <p>2. According to the Board of Regents there were 248 BSN students in the Chillicothe region in 2011. While not all of those students were attending Wright State it is reasonable to say that our presence in the region was an influencing factor.</p> |
| Firelands Regional Medical Center School of Nursing | <p>1. Develop a state of the art comprehensive simulation laboratory to provide realistic learning across the life span in a controlled environment.</p> <p>2. Increase enrollment in the full-time LPN to RN Fast LANE program to 20 students.</p> | <p>1. Two adjoining rooms in the school were renovated with one-way glass window to create lab with SimMan. It was completed in 2009. SimBaby installed in August 2011. The Sim lab is in full use.</p> <p>2. Enrollment for Fall 2010 included 19 full-time LPN to RN students with an additional student to join the class in January 2011. Six part-time LPN to RN students enrolled in Fall 2010. 20 students were accepted for the Fall of 2011 and 19 enrolled. There are 10 students enrolled in the part-time LPN to RN program.</p> |
| Xavier University BSN Program | <p>1. Increase freshman enrollment capacity in the BSN pre-licensure program by 32% from 68 to 90 students, and sophomore enrollment by 10% from 66 to 72 students for fall 2009 and support increased enrollment thereafter.</p> | <p>1. 96 freshmen enrolled in 2009 and 90 freshmen in fall 2010. Sophomore enrollment remained stable with the enrollment of 21 transfer students in the sophomore 2009 class of 65 students and 10 additional transfer students in 2010, yielding a class size of 84 students, surpassing the goal of 77. Additional faculty added to support the increased enrollment.</p> |

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| | <ol style="list-style-type: none"> 2. Increase enrollment in the MSN pre-licensure program by 17% from 30 to 35 students. 3. Support the capacity for increased enrollment by increasing clinical site availability through partnerships with TriHealth, Shriners Hospital for Children and Victoria Retirement Community. | <ol style="list-style-type: none"> 2. 31 and 35 students were enrolled in the pre-licensure master's-program years 2009 and 2010, respectively. 35 students are targeted for admission to the MSN: Direct Entry into Nursing, the MIDAS program, each year. 3. Through 3 partnerships, experiences were expanded to support the increased enrollment in the BSN and MIDAS programs. OB, pediatric, adult, and geriatric healthcare delivery experiences are supported by these partnerships. Shriners Hospital for Children provided adjunct faculty to teach Xavier students at the hospital during the first year of the grant, addressing the special needs of the burn patients. |
| <p>North Central State College Associate Degree Nursing Program</p> | <ol style="list-style-type: none"> 1. Accept 16 LPN to RN students into the ADN program so they can obtain their ADN to help alleviate the current RN nursing shortage in central Ohio. 2. Increase the number of ADN graduates in north central Ohio. 3. Decrease by 16 the number of LPN to RN students currently waiting to obtain their ADN. | <ol style="list-style-type: none"> 1. Two cohorts of 16 students have been accepted into the LPN to RN transition program for a total of 32 additional students. 2. Goal was met, 89 students graduated in June 2011. 3. This goal was exceeded with the second group of 16 additional LPN to RN students accepted last June bringing the total of students accepted off the wait list to 32 as a result of the program's enrollment expansion. |

| Post Licensure Programs | Program's Stated Goals | Report of Goals Achieved |
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| Xavier MSN Program | <ol style="list-style-type: none"> 1. Increase the enrollment in the MSN Education concentration by 20% from 44 to 53 students. 2. Increase enrollment in the RN to MSN program by 50% from 22 to 33 in order to prepare students for entry into the MSN program. 3. Increase the number of doctoral-prepared nursing faculty by partnering with Good Samaritan College of Nursing and Health Science and the University of Cincinnati to create a pipeline of on-going education from an AD program to a Master's program to a Doctoral program. | <ol style="list-style-type: none"> 1. 43 were enrolled in 2009, 51 in 2010, and 52 were enrolled in 2011. This goal was fully met. 2. Student enrollment did not increase as anticipated with 22 students enrolled in 2009 then dropping to 18 and 7 in the following 2 years. More aggressive strategies will be implemented to this population as a follow-up to the grant. 3. Two nurses currently enrolled in UC's DNP program, and expected to graduate summer 2012, are now employed in a full-time faculty role by Xavier University. This goal is met and ongoing. |
| Otterbein College Department of Nursing | <ol style="list-style-type: none"> 1. Develop new partnerships with select health care facilities. 2. Increase the enrollment of post licensure CNL graduate nursing students by 50% through utilization of innovative teaching pedagogies. 3. Facilitate integration of the Nurse Educator and Clinical Nurse Leader role through clinical immersions and mentoring. | <ol style="list-style-type: none"> 1. Goal was met. Continued active partnerships with Fairfield Medical Center and the VA and added Grant Medical Center. 2. Enrollment of CNL students increased by 50% from 2009 through 2011. 3. Goal was met. Students in the CNL major and in the Post Master's Advanced Practice Nurse Educator certificate program continue to experience clinical immersions during their course of study. |

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| <p>Lourdes College</p> | <ol style="list-style-type: none"> 1. Increase the enrollment of the Master of Science in Nursing education program by 100% from 20 students to 40 students each academic year. 2. Expand service-linked scholarly projects and practicum opportunities for students by doubling these activities with ProMedical Health Systems, Inc. | <ol style="list-style-type: none"> 1. On 9/1/2009 there were 56 students were enrolled in Lourdes MSN program. 45 students were in the Nurse Educator concentration and 11 were in the Leadership track. As a result of NEGP the program began to accept an MSN cohort twice a year every Fall and Spring semester. The MSN program enrollment has more than doubled from 56 students to 114 enrolled in 8/2011. 2. Scholarly projects doubled from 5 projects completed in Fall 2009 to a total of 19 completed by the end of Spring semester 2011. |
| <p>The Ohio State University</p> | <ol style="list-style-type: none"> 1. Fully develop and expand enrollment in the post-MS option in the DNP program that prepare faculty to teach and provide leadership in the development of clinically focused courses. 2. Continue to increase the enrollment in post-licensure programs that prepare nurses for faculty positions. | <ol style="list-style-type: none"> 1. The DNP program has been fully implemented. The first cohort of 11 students finished their program requirements, including the clinical immersion experiences, and graduated in spring 2011. 2. Currently the numbers for the DNP program are increasing as expected. We had 13 students in Autumn 2008, 32 total students in the program in Autumn 2010, and 35 enrolled in autumn 2011. The numbers in the PhD program had decreased. In Autumn 2008, 25 students were enrolled to earn a PhD; this number dropped to 17 in Autumn 2009, due to several graduations that spring. The total enrollment in the PhD program in Autumn 2010 was 30, and 35 in autumn 2011. The total enrollment in the |

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| | | <p>traditional MS program for autumn 2010 was 138. For 2011, a decided increase in student enrollments is expected, with 182 traditional MS students for this academic year; 62 of these are new for Autumn quarter 2011. A total of 37 Graduate Entry option students graduated in spring 2010 and 64 were newly admitted for Autumn 2010. With 60 new students for autumn 2011, a sizeable increase of 220 Graduate Entry students will be enrolled in 2011.</p> |
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NEGP Recipient Partners

| Pre-License PN programs | Partner(s) |
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| <p>Nancy J. Knight School of Practical Nursing</p> | <ol style="list-style-type: none"> 1. Clark State Community College 2. Mary Rutan Hospital 3. The McCauley Center 4. Heartland Bellefontaine 5. Logan Acres |
| <p>Robert T. White School of Practical Nursing</p> | <ol style="list-style-type: none"> 1. Akron Children’s Hospital 2. Alliance Community Hospital 3. Altercare of Alliance 4. Altercare of Louisville 5. Bel Air Senior Living Community 6. Crandall Medical Center 7. Edwin Shaw Hospital 8. Forum Health Care 9. Regency Hospital of Ravenna 10. Summa Hospitals of Akron |

| Pre-Licensure RN programs | Partner(s) |
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| <p>Marion Technical College Nursing Department</p> | <ol style="list-style-type: none"> 1. Marion General Hospital |
| <p>Wright State University-Miami Valley College of Nursing and Health</p> | <ol style="list-style-type: none"> 1. Adena Health Systems |

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| Firelands Regional Medical Center School of Nursing | <ol style="list-style-type: none"> 1. Sandusky Career Center School of Practical Nursing 2. EHOVE Career Center School of Practical Nursing |
| Xavier University Bachelor of Science in Nursing Program | <ol style="list-style-type: none"> 1. Shriners Hospital for Children-Cincinnati 2. TriHealth 3. Victoria Retirement Community 4. Cincinnati Children's Hospital Medical Center 5. Xavier University Master of Science: Direct Entry into Nursing |
| North Central State College Associate Degree Nursing Program | <ol style="list-style-type: none"> 1. Fisher-Titus Medical Center 2. MedCentral Health System |

| Post-Licensure Programs | Partner(s) |
|---|--|
| Xavier University Master of Science in Nursing Program | <ol style="list-style-type: none"> 1. Good Samaritan College of Nursing and Health Science 2. University of Cincinnati College of Nursing and Health 3. Cincinnati Children's Hospital and Medical Center |
| Otterbein College Department of Nursing | <ol style="list-style-type: none"> 1. Department of Veterans Affairs, Chalmers P. Wylie Ambulatory Care Center |
| Lourdes College | <ol style="list-style-type: none"> 1. The Toledo Hospital 2. Toledo Children's Hospital 3. Flower Hospital 4. Continuing Care Services |
| The Ohio State University | <ol style="list-style-type: none"> 1. The Ohio State University Medical Center 2. The Ohio State University College of Education and Human Ecology 3. The James Cancer Hospital and Solove Research Institute |